

Use of CDBG Funds by MISSION, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$210,800.00	19.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$210,800.00	19.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$510,619.99	47.67%
Subtotal for: HOUSING			\$510,619.99	47.67%
03F	PI	Parks, Recreational Facilities	\$37,760.00	3.53%
03J	PI	Water/Sewer Improvements	\$127,451.33	11.90%
03K	PI	Street Improvements	\$85,212.15	7.96%
03O	PI	Fire Stations/Equipment	\$13,485.00	1.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$263,908.48	24.64%
05A	PS	Senior Services	\$16,000.00	1.49%
05D	PS	Youth Services	\$59,801.62	5.58%
05F	PS	Substance Abuse Services	\$5,000.00	0.47%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.47%
Subtotal for: PUBLIC SERVICES			\$85,801.62	8.01%
Total Disbursements			\$1,071,130.09	100%